

## Action Plan 2019

## Environment (Building and Grounds) Sub Committee

**Building and Grounds Sub-committee** has the delegated responsibility for recommending implementation improvements to the Building and Grounds in accordance with the Strategic Plan.

<b>Goal (School Strategic Plan &amp; Annual Implementation Plan)</b>	<b>What</b>	<b>Anticipated Cost (from fundraising unless otherwise mentioned)</b>	<b>Who</b>	<b>When</b>
<b>Working Bees</b>	<ul style="list-style-type: none"> <li>Reconstruct a sandpit.</li> <li>Restore and maintain planter boxes throughout the school with compost and mulch sustainable plantings.</li> <li>Revive and maintain garden beds with effective edging, tan bark, and sustainable planting.</li> <li>Periodic general clean-up of rubble, any excess disused materials, and general rubbish.</li> </ul>	<ul style="list-style-type: none"> <li>Approx. \$6,000 (\$1,500 each)</li> </ul>	Michael /James/Geoff	One per term and others as required
<b>School Master plan</b>	<ul style="list-style-type: none"> <li>Development of a formal school masterplan including new building proposals - Architect (\$12k), Engineer (\$5k), Arborist (\$5k) and Land Survey(\$6-7k including re-establishment survey), Other (\$15k), Heritage (\$5k)</li> </ul>	<ul style="list-style-type: none"> <li>Approx. \$50,000 (external funding required)</li> </ul>	TBC James/Martyn	Term 1-2
<b>Priority Projects – funded by school</b>	<ul style="list-style-type: none"> <li>Develop seating and landscape plan for the existing planters to the West of Main building (potential for Bunnings Funding)</li> </ul>	<ul style="list-style-type: none"> <li>TBC</li> </ul>	James	Term 1
	<ul style="list-style-type: none"> <li>New Planting and landscaping to create significant barrier to Brunswick Road with integration of play areas</li> <li>Recommended Tree Removals along Northern boundary</li> </ul>	<ul style="list-style-type: none"> <li>\$5,000</li> <li>\$6,000</li> </ul>	Martyn	Term 2
	<ul style="list-style-type: none"> <li>Installation of seating attached to brickwork around the school</li> </ul>	<ul style="list-style-type: none"> <li>\$5,000</li> </ul>	Geoff	Term 1
	<ul style="list-style-type: none"> <li>Address traffic safety to vehicle entrance to staff car park</li> </ul>	<ul style="list-style-type: none"> <li>\$2,000</li> </ul>	Michael	Term 2
	<ul style="list-style-type: none"> <li>Project to overhaul and improve the toilet facilities throughout the school environment</li> </ul>	<ul style="list-style-type: none"> <li>TBC</li> </ul>	TBC/Trevor	TBC
	<ul style="list-style-type: none"> <li>Enhance Zero Waste ability of the school with improved compost and waste management</li> </ul>	<ul style="list-style-type: none"> <li>\$5,000 (incl. in Masterplan)</li> </ul>	TBC	Term 1-2
	<ul style="list-style-type: none"> <li>Maintenance Plan for Heritage Building Fabric</li> </ul>	<ul style="list-style-type: none"> <li>(incl. in Masterplan)</li> </ul>	TBC	Term 1-2

	<ul style="list-style-type: none"> <li>Engagement and monitoring of PMP (Planned Maintenance Program) allocation for repairing future water leaks in main building and administration</li> </ul>	<ul style="list-style-type: none"> <li>Nil</li> </ul>	James/ Trevor	Term 1 and 2
	<ul style="list-style-type: none"> <li>Kids Art Project to the bike shed</li> </ul>	<ul style="list-style-type: none"> <li>\$500</li> </ul>	Trevor/Elke	Term 2
	<ul style="list-style-type: none"> <li>Investigate bouldering wall installation on the West of new building</li> </ul>	<ul style="list-style-type: none"> <li>\$1,000</li> </ul>	Trevor/James	Term 3
<b>Priority Major Projects – require additional external funding</b>	<ul style="list-style-type: none"> <li>Project to utilise the parkland area adjacent on the southern boundary including engagement with Council</li> <li><b>Project to develop new playground interfacing with shared public zone in the Linear Park</b></li> <li>Project to connect overflow to adjacent wetland in linear park</li> <li>Formalise the path from the existing gate to the bike track</li> </ul>	<ul style="list-style-type: none"> <li>(incl. in Masterplan)</li> <li>\$50,000 (in addition to potential Council Contribution)</li> </ul>	Martyn /James	Term 1-3
	<ul style="list-style-type: none"> <li>Installation of additional hose reels, water fountains and taps around the grade 1 and 2 building</li> </ul>	<ul style="list-style-type: none"> <li>\$30,000</li> </ul>	Geoff	Term 3
	<ul style="list-style-type: none"> <li>New Fencing to North and Eastern boundaries of School</li> </ul>	<ul style="list-style-type: none"> <li>\$60,000</li> </ul>	All	Term 3
	<ul style="list-style-type: none"> <li>Renovate playground surface and drainage to Junior Courtyard</li> </ul>	<ul style="list-style-type: none"> <li>\$100,000 - \$150,000</li> </ul>	TBC	Term 3
<b>Future Strategic Opportunities</b>	<ul style="list-style-type: none"> <li>Potential new building opportunities</li> </ul>	<ul style="list-style-type: none"> <li>TBC</li> <li>(incl. in Masterplan)</li> </ul>	TBC James/ Trevor	Term 1-2
	<ul style="list-style-type: none"> <li>Potential Early Learning pathways retrofit to Eastern Heritage building</li> </ul>	<ul style="list-style-type: none"> <li>TBC</li> <li>(incl. in Masterplan)</li> </ul>	TBC James/ Trevor	Term 1-2