

## Action Plan 2021

## Environment (Building and Grounds) Sub Committee

**Building and Grounds Sub-committee** has the delegated responsibility for recommending implementation improvements to the Building and Grounds in accordance with the Strategic Plan. Proposed budget allocation as follows –

- \$20,000 for the committee for 2020 activities (preserving approx. \$43,838 in fundraising fund for future major projects requiring additional external funding)
- \$50,000 for upgrade to Art room funded from COASIT

Goal (School Strategic Plan & Annual Implementation Plan)	What	Anticipated Cost (from fundraising unless otherwise mentioned)	Who	When
Working Bees	<p><b>Main projects</b></p> <ul style="list-style-type: none"> <li>● Planting day in May for School and Linear park</li> <li>● Nature play solution for the senior playground</li> </ul> <p><b>General</b></p> <ul style="list-style-type: none"> <li>● Restore and maintain planter boxes throughout the school with compost and mulch sustainable plantings.</li> <li>● Revive and maintain garden beds with effective edging, tan bark, and sustainable planting.</li> <li>● Periodic general clean-up of rubble, any excess disused materials, and general rubbish.</li> </ul>	<ul style="list-style-type: none"> <li>● Approx. \$2,000</li> <li>● Approx. \$15,000</li> </ul>	Michael /James/Geoff	1 per semester and others as required
School Master plan	<ul style="list-style-type: none"> <li>● Lobbying to obtain funding for stages of project</li> </ul>	<ul style="list-style-type: none"> <li>● No cost</li> </ul>	James/Martyn	Term 1-2
Priority Projects – funded by school	<ul style="list-style-type: none"> <li>● Nature play options for senior playground to South of Main oval on the basis that any new building would not be</li> </ul>	<ul style="list-style-type: none"> <li>● Approx. \$15,000</li> </ul>	James	Term 1-2
	<ul style="list-style-type: none"> <li>● New Planting and landscaping to create significant barrier to Brunswick Road with integration of play areas (including some plumbing works)</li> </ul>	<ul style="list-style-type: none"> <li>● \$2,000</li> </ul>	Martyn	Term 3-4

	<ul style="list-style-type: none"> <li>● Installation of seating attached to brickwork around the school</li> </ul>	<ul style="list-style-type: none"> <li>● \$2,000</li> </ul>	Geoff	Term 1
	<ul style="list-style-type: none"> <li>● Enhance Zero Waste ability of the school with improved compost and waste management</li> </ul>	<ul style="list-style-type: none"> <li>● \$1,000</li> </ul>	TBC	Term 1-2
	<ul style="list-style-type: none"> <li>● Maintenance Plan for Heritage Building Fabric</li> </ul>	<ul style="list-style-type: none"> <li>● (incl. in Masterplan)</li> </ul>	TBC	Term 1-2
<b>Priority Major Projects – require additional external funding</b>	<ul style="list-style-type: none"> <li>● Project to utilise the parkland area adjacent on the southern boundary including engagement with Council – <b>New shared playground and school entrance</b></li> <li>● Project to develop new playground including shared public zone in the Linear Park</li> <li>● Project to connect overflow to adjacent wetland in linear park</li> <li>● Formalise the path from the existing gate to the bike track</li> </ul>	<ul style="list-style-type: none"> <li>● (incl. in Masterplan)</li> <li>● \$200,000 (fundraising funds in addition to potential Council Contribution, State Govt. Contribution and other community grants)</li> </ul>	Martyn /James	Term 1-3
	<ul style="list-style-type: none"> <li>● Installation of additional hose reels, water fountains and taps around the grade 1 and 2 building</li> </ul>	<ul style="list-style-type: none"> <li>● \$18,000 (requires external funding)</li> </ul>	Geoff	Term 3
	<ul style="list-style-type: none"> <li>● New Fencing to North/Eastern boundaries of School (In particular the N/E corner)</li> </ul>	<ul style="list-style-type: none"> <li>● \$60,000 (requires external funding)</li> </ul>	All	Term 3
	<ul style="list-style-type: none"> <li>● New spoon drain and drainage to Northern Edge of playground surface on Junior Courtyard</li> </ul>	<ul style="list-style-type: none"> <li>● \$30,000 (requires external funding)</li> </ul>	TBC	Term 3
	<ul style="list-style-type: none"> <li>● Relocate STEM to upstairs between 3/4 classrooms and kitchen to become a PD area and cooking education area</li> </ul>	<ul style="list-style-type: none"> <li>● No Cost</li> <li>● Future scoping required</li> </ul>	School	Pre- Term 1

	<ul style="list-style-type: none"> <li>• Art room Upgrade – New trough, cupboards, painting and flooring</li> </ul>	<ul style="list-style-type: none"> <li>• \$30,000</li> </ul>	School	Pre Term 1
<b>Future Strategic Opportunities</b>	<ul style="list-style-type: none"> <li>• Potential new building opportunities – likely 4 years away based on school population</li> <li>• Potential Early Learning pathways retrofit to Eastern Heritage building</li> </ul>	<ul style="list-style-type: none"> <li>• TBC</li> <li>• (incl. in Masterplan)</li> </ul>	TBC James/ Trevor	N/A